# FY 2024 Capital Plan

| Rank | Dept. | Project Name | Category | Year One | Total Est. Cost | | Year 1 Expense | Explanation of Project Request |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | FY2024 Capital Plan Recommended | | | | | | | |
| 73 | Police | Vehicle replacement | Rolling stock | 2024 | $ 60,000.00 | | $ 60,000.00 | replace cruisers |
| 73 | Police | Replace original tasers | Equipment | 2024 | $ 62,000.00 | | $ 62,000.00 | replace tasers |
| 73 | Fire | Replace turnout gear | Equipment | 2024 | $ 113,000.00 | | $ 113,000.00 | replaced out of date turnout gear |
| 73 | Schools | MS/HS roof repair | Building | 2024 | $ 75,000.00 | | $ 75,000.00 | MS/HS roof repair |
| 59 | Schools | SmartBoard replacements | Equipment | 2024 | $ 160,000.00 | | $ 160,000.00 | three-year LP smart boards |
| 60 | Schools | Wireless upgrade/50% match | Equipment | 2024 | $ 138,000.00 | | $ 138,000.00 | Erate grant 50% |
| 63 | Schools | ELC RTU 3 | Building | 2024 | $ 25,000.00 | | $ 25,000.00 | Replace 2 condensers at ELC |
| 57 | Schools | Replace doors MS/HS | Building | 2024 | $ 10,000.00 | | $ 10,000.00 | MS/HS Repair door main entrance |
| 59 | Schools | Technology replacement/chromebooks | Equipment | 2024 | $ 10,000.00 | | $ 10,000.00 | chrome book repair and replacement |
| 60 | Schools | Replace w/Carpet with tile | Building | 2024 | $ 25,000.00 | | $ 25,000.00 | ELC replacement of carpet |
| 64 | Schools | Underground Storage tank repair | Building | 2024 | $ 10,000.00 | | $ 10,000.00 | Repair UST heating oil elc/elem |
| 63 | Highway | Replace H1 | Rolling stock | 2024 | $ 55,000.00 | | $ 55,000.00 | Replace supt vehicle |
| 63 | Highway | #10 dump truck replace | Rolling stock | 2024 | $ 275,000.00 | | $ 275,000.00 | Number #10 dump truck replacement |
| 53 | Highway | Replace garage heaters | Building | 2024 | $ 35,000.00 | | $ 35,000.00 | replace garage heaters |
| 60 | Highway | Rehab generator from sewer | Equipment | 2024 | $ 20,000.00 | | $ 20,000.00 | Rehab generator |
| 51 | Town Clerk | Election Booth and crowd control | Equipment | 2024 | $ 5,500.00 | | $ 5,500.00 | Stanchions for Precinct one and three |
| 66 | Senior Center | Sidewalk improve/lighting | Equipment | 2024 | $ 20,000.00 | | $ 20,000.00 | lighting for senior center exterior |
| 56 | Town | Pave rear parking lot | Building | 2024 | $ 130,000.00 | | $ 130,000.00 | Post septic upgrade |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | $ 1,228,500.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |