Rank	Dept.	Project Name	Category	Year One	Funding Source	Year 1 Expense	Explanation of Project Request
		FY 2009 Capital Plan					
83	Fire	Turnout gear	Equipment	2009	General Fund	$ 10,000	Annual replacement of turnout gear
81	Planning	Shaw Farm Master Plan/Site plan	Planning	2009	General Fund	$ 40,000	estimate Manchaug and Marions Camp
79	Schools	Continue technology replacement program	Technology	2009	General Fund	$ 80,000	Replace outdated computers
79	Police	Police radio	Equipment	2009	General Fund	$ 3,000	Purchase of 1 new repeater set
78	Schools	Replace roof at ELC	Building	2009	General Fund	$ 75,000	Replace leaking/ Damaged Roof
77	Schools	Purchase/ replace Textbooks	Equipment	2009	General Fund	$ 80,000	Replace outdated textbooks
75	Fire	Upgrade AED units	Equipment	2009	General Fund	$ 5,000	Upgrade for outdated units
74	Schools	Tile ELC classrooms	Building	2009	General Fund	$ 8,000	continue process of tiling 4 clasrroms
74	Schools	Tile ELE hallways	Building	2009	General Fund	$ 15,000	Replace worn carpeting
74	Police	Vehicle Replacement program	Rolling Stock	2009	General Fund	$ 55,000	Replaces 2000 Admin car and cruiser
74	Fire	Vehicle Support system and extrication tools	Equipment	2009	General Fund	$ 15,000	Vehicle support system and tools
71	Police	Cruiser rifles	Equipment	2009	General Fund	$ 3,000	Equip 2 cruisers with rifles and mounts
71	Police	Computer Upgrades	Equipment	2009	General Fund	$ 4,000	upgrade computers including Laptops
71	Recreatio	Recreational equipment/Marion's camp facilities	Equipment	2009	General Fund	$ 20,000	Implement master plan vision TBD
68	Schools	Replacement of Furniture and Fixtures	Building	2009	General Fund	$ 10,000	replacement / inc of desks, chairs(10k/yr
66	Police	Computer Upgrades	Technology	2009	General Fund	$ 3,000	Replaces oldest computer in station
62	Fire	Firefighter Pagers	Technology	2009	General Fund	$ 11,250	30 New high band pagers
62	Fire	LDH Fire hose and valves replacement	Equipment	2009	General Fund	$ 15,000	$1069 per 100 feet of hose
60	Library	Carpet Replacement	Building	2009	General Fund	$ 30,000	Existing carpet is 14 years old
59	Schools	Install air conditioning	Equipment	2009	General Fund	$ 7,500	Protect technology assets
56	Highway	Air Compressor	Equipment	2009	General Fund	$ 15,000	New air compressor with air hammer
55	MIS	Replace Server 1	Technology	2009	General Fund	$ 4,500	limited hard drive space.