FY 2021 Capital Plan

Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Explanation of Project Request
73	Police	Vehicle replacement	Rolling stock	2021	$ 112,000.00		$ 112,000.00	Vehicle replacement
69	Police	Replace handguns	Equipment	2021	$ 18,000.00		$ 18,000.00	Replace handguns current guns 15yrs ol
60	Police	Solar for carport	Building	2021	$ 30,000.00		$ 30,000.00	Solar for Carport
64	Fire	Replace car one and related equipment	Rolling stock	2021	$ 75,000.00		$ 75,000.00	Replace car one and related equipment
56	Fire	Renovation project fire station	Building	2021	$ 30,000.00		$ 30,000.00	Renovation project fire station
61	Town	Replace library door and town hall front do	Equipment	2021	$ 10,000.00		$ 10,000.00	Replace library door and town hall front
68	Town	Generators	Equipment	2021	$ 20,000.00		$ 20,000.00	Generators backup power to critical infra
60	Town	Replacing Town Hall computers and monit	Equipment	2021	$ 20,000.00		$ 20,000.00	Replace Town Hall computers
63	Highway	Highway Barn Windows	Building	2021	$ 25,000.00		$ 25,000.00	Highway Barn Windows
64	Highway	Highway Barn Roof	Building	2021	$ 60,000.00		$ 60,000.00	Highway Barn Roof
62	Schools	* Continue technology replacement	Equipment	2021	$ 60,000.00		$ 60,000.00	* Replace outdated computers,
62	Schools	Replacement of smart boards/yr3	Equipment	2021	$ 80,000.00		$ 80,000.00	3rd year of 3yr lease purchase
							$ 540,000.00	
68	Sewer	Feasibilty Study Replace Transite pipe	Equipment	2021	$ 50,000.00		$ 50,000.00	Transite pipe
60	Sewer	CWMP	Planning	2021	$ 17,000.00		$ 17,000.00	Comprehensive waste H20 plan
60	Schools	Large chiller for ES	Building	2021	$ 230,000.00		$ 130,000.00	energy eff chiller
52	Schools	ELEM library carpet	Building	2021	$ 21,000.00		$ 21,000.00	ELEM library carpet
65	Highway	Money for road repair	Infrastructure	2021	$ 200,000.00		$ 200,000.00	Money for road repair
52	Highway	Tree Removal	Infrastructure	2021	$ 30,000.00		$ 30,000.00	Tree Removal
65	Town	Replace flooring and carpeting town hall	Building	2021	$ 15,000.00		$ 15,000.00	Replace flooring and carpeting town hall
60	Town	Painting Town Hall	Building	2021	$ 50,000.00		$ 50,000.00	Paint part of Town Hall
51	Town	Stevens pond Repair	Infrastructure	2021	$ 15,000.00		$ 15,000.00	Stevens pond Repair
51	Town	Roof hearst garage	Building	2021	$ 5,000.00		$ 5,000.00	Hist society replace roof
60	Waters Far	Seal roof	Building	2021	$ 13,000.00		$ 13,000.00	Seal roof
63	Schools	Replace GYM flooring elc/ele	Equipment	2021	$ 70,000.00		$ 70,000.00	Replace GYM flooring elc/ele
							$ 549,000.00	