Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Year 2 Expense	Year 3 Expense
									FY
71	Schools	ES boiler replacement	Buildings	2019	$ 40,000.00	New Growth	$ 40,000.00		
70	Schools	Repair ES rear egress	Buildings	2019	$ 40,000.00	New Growth	$ 40,000.00		
66	Schools	Accessibility sidewalk repair	Buildings	2019	$ 30,000.00	Free cash	$ 30,000.00		
66	Library	Accessibility sidewalk repair	Buildings	2019	$ 45,000.00	Free cash	$ 45,000.00		
66	Schools	Purch Smart Boards/3yr lease purch	Equipment	2019	$ 80,000.00	Free cash	$ 80,000.00	$ 80,000.00	$ 80,000.00
66	Highway	heater/boiler	Buildings	2019	$ 10,000.00	Free cash	$ 10,000.00		
65	Schools	2 Membranes	Equipment	2019	$ 17,000.00	Free cash	$ 17,000.00		
64	Town	Goddard Lodge rehab	Buildings	2019	$ 90,000.00	Free cash	$ 90,000.00		
62	Schools	Technology	Equipment	2019	$ 75,000.00	New Growth	$ 75,000.00		
61	Fire	FF Equipment	Equipment	2019	$ 70,000.00	New Growth	$ 70,000.00		
61	Schools	Oil delivery system	Buildings	2019	$ 17,000.00	Free cash	$ 17,000.00		
58	Town	Feasibilty study police station	Buildings	2019	$ 15,000.00	Free cash	$ 15,000.00		
56	Town	Gilmore drive LED lights	Equipment	2019	$ 75,000.00	New Growth	$ 75,000.00		
56	Highway	Wood Chipper	Equipment	2019	$ 60,000.00	New Growth	$ 60,000.00		
53	Highway	Solar stop signs	Equipment	2019	$ 10,000.00	Free cash	$ 10,000.00		
52	Town	Demolish Shaw barn	Buildings	2019	$ 25,000.00	New Growth	$ 25,000.00		
56	Highway	Material to repair Break rm	Buildings	2019	$ 10,000.00	Free cash	$ 10,000.00		
					New Growth	$400,000			
					Free Cash	$309,000			
					Total		$ 709,000.00		
63	Cemetery	Replace Lawn Mower	Equipment	2019	$ 15,000.00	cem gen care	$ 15,000.00		
56	Transfer	Building Materials	Buildings	2019	$ 15,000.00	retained earn	$ 15,000.00		