

Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Explanation of Project Request
FY 2020 Draft Capital Plan								
73	Police	Vehicle replacement	Rolling stock	2020	\$ 80,000.00		\$ 80,000.00	Vehicle replacement
66	Police	Solar school zone signs	Equipment	2020	\$ 8,000.00		\$ 8,000.00	Solar school zone signs
60	Fire	Replace engine 3	Rolling stock	2020	\$ 825,000.00			Replace engine 3
59	Fire	Renovations old police	Building	2020	\$ 30,000.00		\$ 30,000.00	Renovations old police
62	Schools	* Continue technology replacement	Equipment	2020	\$ 70,000.00		\$ 70,000.00	* Replace outdated computers,
55	Schools	Replacement of smart boards/yr2	Equipment	2020	\$ 80,000.00		\$ 80,000.00	2nd year of 3yr lease purchase
63	Schools	1 KAIIVAC Machines HS MS	Equipment	2020	\$ 10,000.00		\$ 10,000.00	1 KAIIVAC Machines HS MS
73	Schools	Repair ES rear egress	Building	2020	\$ 140,000.00		\$ 140,000.00	Repair ES rear egress
60	Schools	Oil Delivery System for ELC	Equipment	2020	\$ 14,000.00		\$ 14,000.00	Oil Delivery System for ELC
65	Schools	Stainless steel cage for membranes	Equipment	2020	\$ 20,000.00		\$ 20,000.00	Stainless steel cage for membranes
78	Schools	Asbestos Maintenance	Building	2020	\$ 25,000.00		\$ 25,000.00	Asbestos Maintenance
58	Schools	Dump truck body	Rolling stock	2020	\$ 10,000.00		\$ 10,000.00	Dump truck body
68	Schools	Reznor heaters for WWTP	Equipment	2020	\$ 40,000.00		\$ 40,000.00	Reznor heaters for WWTP
60	Schools	HS chiller two compressors	Equipment	2020	\$ 12,000.00		\$ 12,000.00	HS chiller two compressors
60	Schools	Hot water heater ELC	Equipment	2020	\$ 40,000.00			Hot water heater ELC
60	Schools	Hot water heater ES	Equipment	2020	\$ 40,000.00			replace hot water heater es
56	Schools	Large chiller for ES	Building	2020	\$ 200,000.00		\$ 100,000.00	energy eff chiller
56	Highway	Replace #12 Dump	Rolling stock	2020	\$ 210,000.00			Replace dump truck number 12
68	Highway	Repave Central Turnpike	Infrastructure	2020	\$ 600,000.00			Repave Central Turnpike
65	Assessors	Upgrade to Vision eight	Equipment	2020	\$ 38,000.00		\$ 38,000.00	Upgrade to Vision eight
56	Cemetery	Replace mower	Rolling stock	2020	\$ 13,000.00			Replace mower
56	Sewer	Replace vehicle	Rolling stock	2020	\$ 25,000.00			Replace vehicle
60	Town	Painting Town Hall	Building	2020	\$ 25,000.00		\$ 25,000.00	Paint part of Town Hall
52	Town	Demolish Shaw barn	Building	2020	\$ 10,000.00		\$ 10,000.00	additional \$ for shaw barn
57	Planning	Cont feasibility track/field	Planning	2020	\$ 15,000.00		\$ 15,000.00	Track/field Feasibility
							\$ 727,000.00	
					\$ 80,000.00	cap stab fund	\$ 825,000.00	
						cap stab fund	\$ 210,000.00	
						cap stab fund	\$ 600,000.00	
						GR Comm grant	\$ 80,000.00	
						Sewer Enterprise	\$ 25,000.00	
	0					Cemetery	\$ 13,000.00	